

# CONNECTICUT RESOURCES RECOVERY AUTHORITY

## July 2013 Monthly Customer MSW and Recyclables Deliveries

This report provides information on deliveries of materials for the three CRRA projects/divisions for the period ending July 31, 2013. Attached are individual, detailed reports on each of the projects/divisions. The following table provides a summary of materials deliveries to each project/division.

### Monthly Customer Delivery Report

Project/Contract	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
<b>CSWS MSW</b>									
Tier 1	363,925	348,036	(4%)	29,760	32,582	9%	29,760	32,582	9%
Tier 2 & 3					2,680			2,680	
Hauler Contract					21,734			21,734	
In-State Spot					1,239			1,239	
Out-of-State Spot					0			0	
<b>MSW TOTAL</b>					58,235			58,235	
<b>CSWS Recyclables</b>									
Tier 1	41,745	41,630	(0%)	3,378	3,711	10%	3,378	3,711	10%
Tier 3					77			77	
Hauler Contract					1,825			1,825	
In-State Spot					0			0	
Out-of-State Spot					15			15	
<b>RECYC. TOTAL</b>					5,628			5,628	
<b>Southeast MSW</b>									
Member Towns	138,635	135,026	(3%)	12,253	13,138	7%	12,253	13,138	7%
In-State Spot	1,721	1,912	11%	210	228	8%	210	228	8%
Company Spot	130,501	118,641	(9%)	7,316	11,674	60%	7,316	11,674	60%
<b>MSW TOTAL</b>	270,858	255,578	(6%)	19,779	25,040	27%	19,779	25,040	27%
<b>Southwest MSW</b>									
Member Towns	207,444	200,526	(3%)	17,445	18,596	7%	17,445	18,596	7%
Spot	0	0	-	0	0	-	0	0	-
<b>MSW TOTAL</b>	207,444	200,526	(3%)	17,445	18,596	7%	17,445	18,596	7%

**Connecticut Solid Waste System**  
**July 2013 Monthly Customer MSW Deliveries**  
**CSWS Tier 1 Participating Municipality MSW**

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
Avon	11,026	10,922	(1%)	897	968	8%	897	968	8%
Beacon Falls	2,463	2,647	7%	209	249	19%	209	249	19%
Bethlehem	1,644	1,521	(7%)	134	143	7%	134	143	7%
Bloomfield	15,702	14,699	(6%)	1,249	1,337	7%	1,249	1,337	7%
Canaan	510	462	(10%)	47	51	9%	47	51	9%
Canton	4,737	4,481	(5%)	368	397	8%	368	397	8%
Clinton	6,731	6,102	(9%)	583	639	10%	583	639	10%
Colebrook	650	622	(4%)	57	58	2%	57	58	2%
Cornwall	403	452	12%	36	35	(1%)	36	35	(1%)
Deep River	3,140	3,199	2%	252	412	63%	252	412	63%
Durham/Middlefield	6,017	5,699	(5%)	480	514	7%	480	514	7%
East Granby	3,208	3,035	(5%)	265	278	5%	265	278	5%
East Hampton	6,988	4,119	(41%)	586	584	(0%)	586	584	(0%)
Ellington	5,452	5,357	(2%)	468	476	2%	468	476	2%
Essex	3,473	4,060	17%	343	338	(2%)	343	338	(2%)
Farmington	16,822	15,697	(7%)	1,319	1,401	6%	1,319	1,401	6%
Glastonbury	20,735	20,320	(2%)	1,633	1,719	5%	1,633	1,719	5%
Goshen	1,363	1,307	(4%)	132	150	14%	132	150	14%
Granby	5,590	5,308	(5%)	493	450	(9%)	493	450	(9%)
Haddam	3,332	2,922	(12%)	264	288	9%	264	288	9%
Hartford	91,549	89,184	(3%)	7,236	8,107	12%	7,236	8,107	12%
Harwinton	2,108	2,036	(3%)	170	190	11%	170	190	11%
Killingworth	2,351	2,378	1%	220	190	(14%)	220	190	(14%)
Lyme	820	784	(4%)	72	77	6%	72	77	6%
Marlborough	2,217	2,405	8%	222	266	20%	222	266	20%
Middlebury	2,825	2,597	(8%)	244	262	8%	244	262	8%
Naugatuck	15,277	14,576	(5%)	1,254	1,388	11%	1,254	1,388	11%
Norfolk	704	751	7%	66	82	23%	66	82	23%
North Canaan	2,413	2,344	(3%)	196	239	22%	196	239	22%
Old Lyme	3,908	3,687	(6%)	425	446	5%	425	446	5%
Old Saybrook	9,931	9,584	(3%)	941	1,023	9%	941	1,023	9%
Oxford	4,511	3,978	(12%)	271	641	136%	271	641	136%
Portland	3,938	4,206	7%	331	333	1%	331	333	1%
Rocky Hill	11,203	12,889	15%	1,030	1,132	10%	1,030	1,132	10%
Roxbury	789	752	(5%)	70	70	(0%)	70	70	(0%)
RRDD#1	12,534	11,771	(6%)	1,107	1,188	7%	1,107	1,188	7%
Salisbury/Sharon	3,337	3,204	(4%)	308	308	0%	308	308	0%
Simsbury	14,926	13,975	(6%)	1,146	1,275	11%	1,146	1,275	11%
Torrington	25,565	24,266	(5%)	2,073	2,269	9%	2,073	2,269	9%
Watertown	11,814	10,637	(10%)	944	969	3%	944	969	3%
Wethersfield	16,434	14,788	(10%)	1,206	1,242	3%	1,206	1,242	3%
Woodbury	4,782	4,313	(10%)	412	398	(3%)	412	398	(3%)
<b>TOTAL TIER 1 PARTICIPATING MUNICIPALITIES</b>	<b>363,925</b>	<b>348,036</b>	<b>(4%)</b>	<b>29,760</b>	<b>32,582</b>	<b>9%</b>	<b>29,760</b>	<b>32,582</b>	<b>9%</b>

**CSWS Tier 2 Participating Municipality MSW**

Town	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
Litchfield		499		499
Manchester		1,233		1,233
South Windsor		712		712
<b>TOTAL TIER 2 PARTICIPATING MUNICIPALITIES</b>		<b>2,444</b>		<b>2,444</b>

**CSWS Tier 3 Participating Municipality MSW**

Town	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
Chester		2		2
Thomaston		234		234
<b>TOTAL TIER 3 PARTICIPATING MUNICIPALITIES</b>		<b>236</b>		<b>236</b>

**CSWS MSW Received under Hauler Contract**

	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
<b>TOTAL HAULER CONTRACT</b>		<b>21,734</b>		<b>21,734</b>

**CSWS Contract Spot MSW**

Town	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
Manchester		688		688
Middletown		550		550
<b>TOTAL CONTRACT SPOT</b>		<b>1,239</b>		<b>1,239</b>

**CSWS Out-Of-State Spot MSW**

State	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
<b>TOTAL OUT-OF- STATE SPOT</b>		<b>0</b>		<b>0</b>

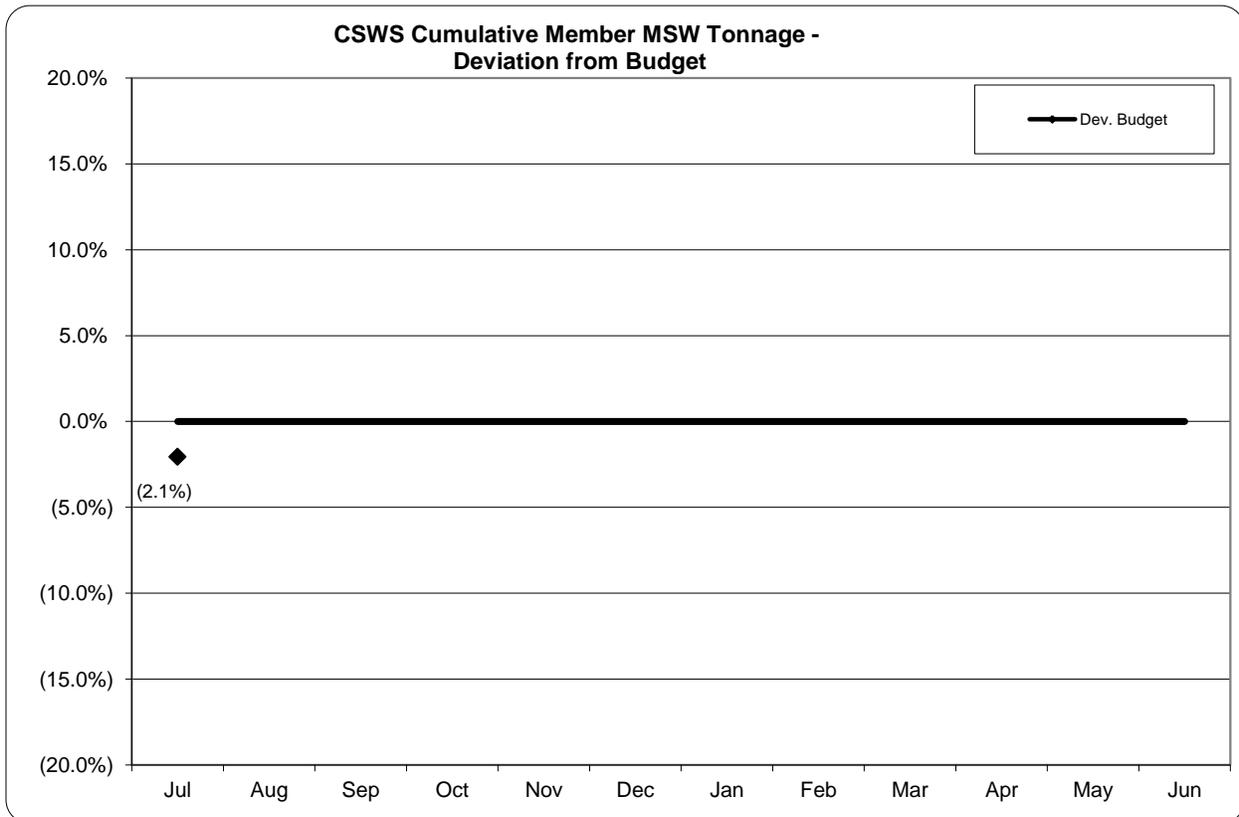
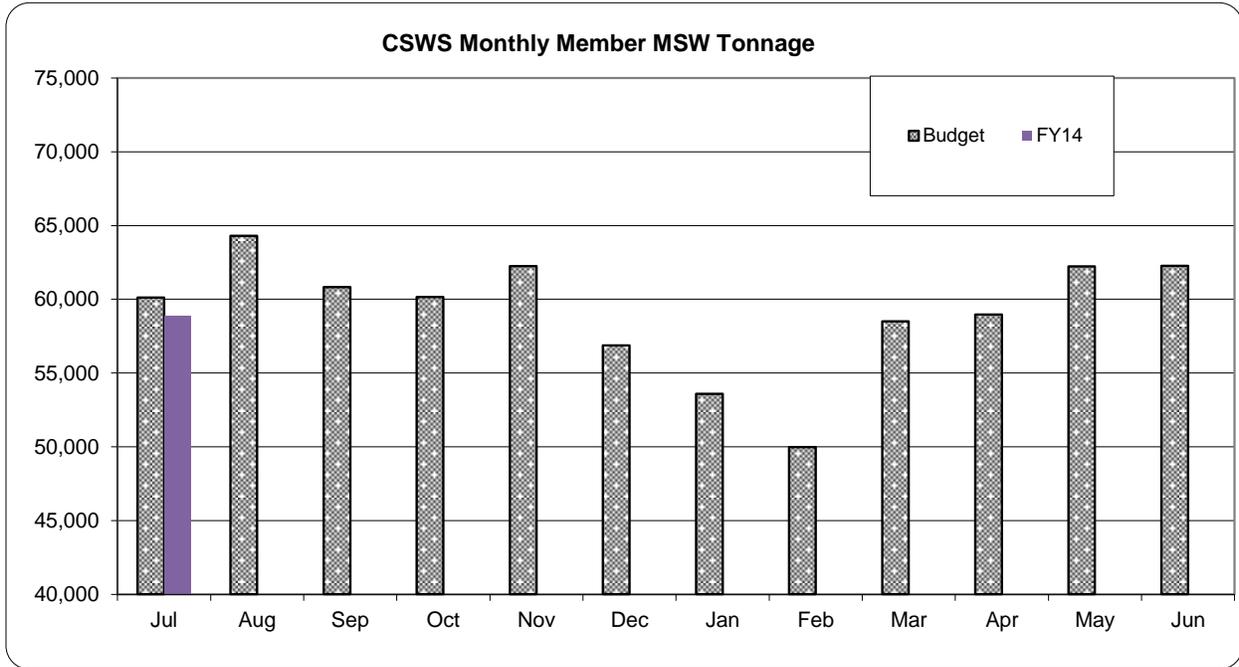
**CSWS Total MSW Deliveries**

Source	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
Tier 1 Contracts		32,582		32,582
Tier 2 Contracts		2,444		2,444
Tier 3 Contracts		236		236
Hauler Contracts		21,734		21,734
Contract Spot		1,239		1,239
In State Spot		0		0
Out-of-State Spot		0		0
<b>TOTAL TONNAGE</b>		<b>58,235</b>		<b>58,235</b>

### CSWS MSW Diversions And Exports

Type	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
TS Diversions		0		0
TS Exports		0		0
WPF Diversions		0		0
WPF Exports		0		0
<b>TOTAL TONNAGE</b>		<b>0</b>		<b>0</b>

### CSWS MSW Trends



**Connecticut Solid Waste System**  
**July 2013 Monthly Customer Recyclables Deliveries**  
**CSWS Tier 1 Participating Towns Recycling**

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
Avon	2,166	2,065	(5%)	173	195	13%	173	195	13%
Beacon Falls	287	317	10%	22	25	13%	22	25	13%
Bethlehem	374	353	(6%)	31	30	(5%)	31	30	(5%)
Bloomfield	1,826	1,806	(1%)	151	165	9%	151	165	9%
Canaan	0	65	-	0	15	-	0	15	-
Canton	1,025	1,003	(2%)	70	72	3%	70	72	3%
Chester	334	311	(7%)	27	33	20%	27	33	20%
Clinton	871	985	13%	92	88	(4%)	92	88	(4%)
Colebrook	185	185	(0%)	15	15	2%	15	15	2%
Cornwall	144	156	8%	14	20	42%	14	20	42%
Deep River	313	380	21%	18	29	67%	18	29	67%
East Granby	509	519	2%	48	45	(7%)	48	45	(7%)
East Hampton	979	897	(8%)	73	74	2%	73	74	2%
Ellington	1,426	1,388	(3%)	124	136	10%	124	136	10%
Essex	748	709	(5%)	50	67	34%	50	67	34%
Farmington	2,291	2,317	1%	178	213	20%	178	213	20%
Glastonbury	3,671	3,676	0%	272	289	6%	272	289	6%
Goshen	310	321	4%	24	26	9%	24	26	9%
Granby	1,536	1,522	(1%)	111	117	5%	111	117	5%
Haddam	466	531	14%	45	52	16%	45	52	16%
Hartford	4,867	4,882	0%	405	434	7%	405	434	7%
Harwinton	615	568	(8%)	44	45	2%	44	45	2%
Killingworth	578	587	2%	57	49	(15%)	57	49	(15%)
Marlborough	635	665	5%	69	70	2%	69	70	2%
Middlebury	848	825	(3%)	74	77	3%	74	77	3%
Norfolk	167	161	(4%)	14	14	2%	14	14	2%
North Canaan	205	207	1%	19	25	33%	19	25	33%
Old Saybrook	985	975	(1%)	98	122	25%	98	122	25%
Oxford	729	672	(8%)	56	78	41%	56	78	41%
Portland	608	610	0%	48	49	3%	48	49	3%
Rocky Hill	1,541	1,625	5%	135	141	4%	135	141	4%
Roxbury	209	203	(3%)	13	20	59%	13	20	59%
RRDD#1	2,016	1,882	(7%)	152	153	1%	152	153	1%
Torrington	2,998	2,940	(2%)	248	269	8%	248	269	8%
Watertown	1,652	1,770	7%	135	156	16%	135	156	16%
Wethersfield	2,819	2,785	(1%)	216	240	11%	216	240	11%
Woodbury	812	767	(5%)	59	62	5%	59	62	5%
<b>TOTAL TIER 1 MUNICIPALITIES</b>	<b>41,745</b>	<b>41,630</b>	<b>(0%)</b>	<b>3,378</b>	<b>3,711</b>	<b>10%</b>	<b>3,378</b>	<b>3,711</b>	<b>10%</b>

**CSWS Tier 3 Participating Towns Recycling**

Town	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
Chester		33		33
Thomaston		44		44
<b>TOTAL TIER 3 MUNICIPALITIES</b>		<b>77</b>		<b>77</b>

**CSWS Hauler Contract Recycling**

	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
<b>TOTAL HAULER CONTRACT</b>		<b>1,825</b>		<b>1,825</b>

**CSWS In-State Recyclables**

State	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
<b>TOTAL IN-STATE SPOT</b>		<b>0</b>		<b>0</b>

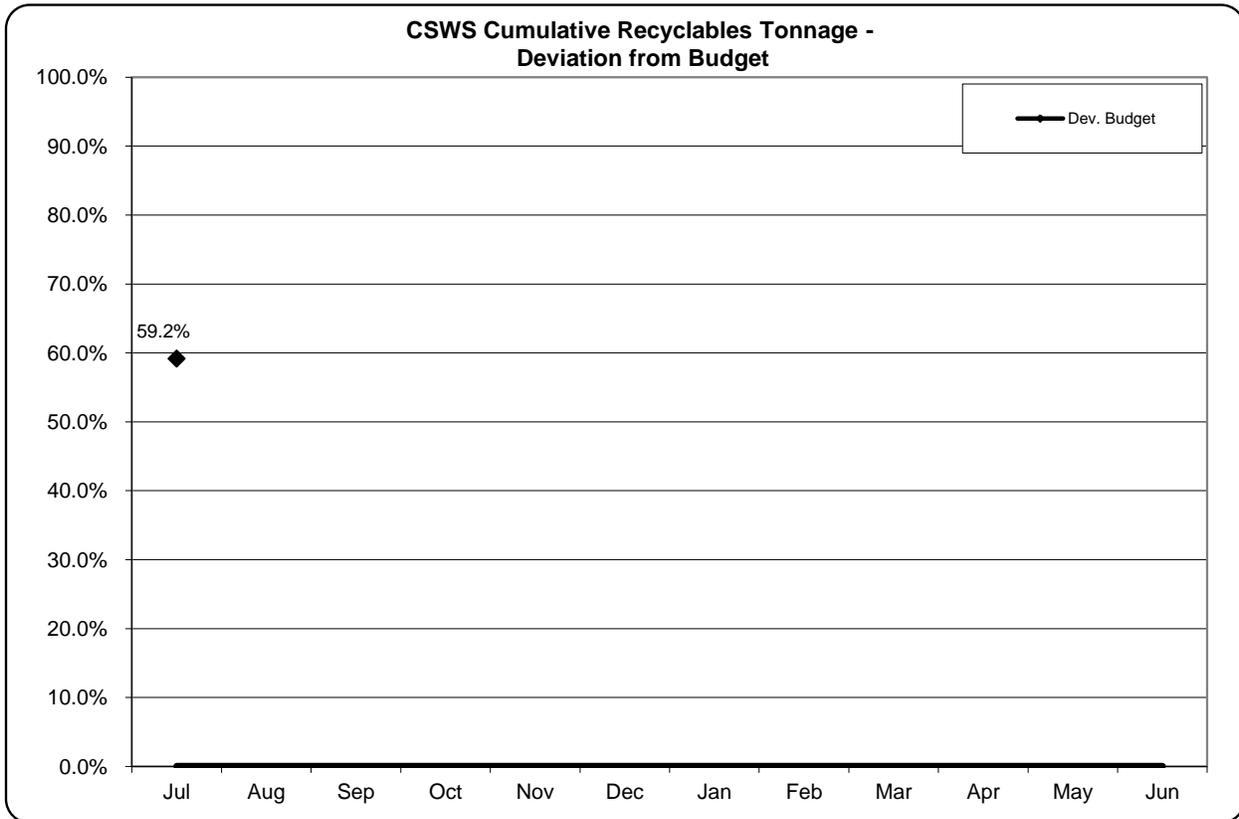
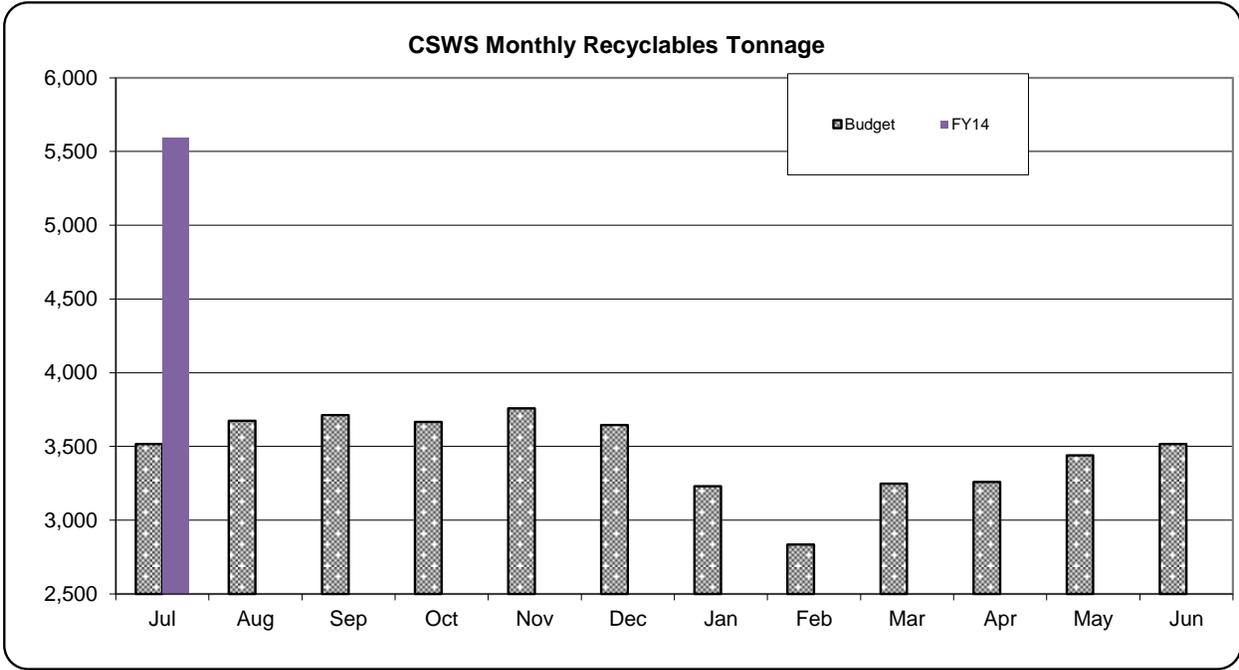
**CSWS Out-Of-State Spot Recyclables**

State	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
New Hampshire		15		15
<b>TOTAL OUT-OF- STATE SPOT</b>		<b>15</b>		<b>15</b>

**CSWS Total Recyclables Deliveries**

Source	Fiscal Year-To-Date		Monthly	
		2014		Jul 13
Participating		3,788		3,788
Hauler Contract		1,825		1,825
In-State Spot		0		0
Out-of-State Spot		15		15
<b>TOTAL TONNAGE</b>		<b>5,628</b>		<b>5,628</b>

## CSWS Recyclables Trends



# SOUTHEAST PROJECT

## July 2013 Monthly Customer MSW Deliveries

### Southeast Project Member Towns MSW

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
East Lyme									
Town	9,975	10,005	0%	1,009	993	(2%)	1,009	993	(2%)
Prison	593	539	(9%)	38	60	56%	38	60	56%
<b>East Lyme Total</b>	<b>10,568</b>	<b>10,544</b>	<b>(0%)</b>	<b>1,047</b>	<b>1,053</b>	<b>1%</b>	<b>1,047</b>	<b>1,053</b>	<b>1%</b>
Griswold	4,343	4,325	(0%)	386	422	9%	386	422	9%
Groton	27,275	26,891	(1%)	2,399	2,548	6%	2,399	2,548	6%
Ledyard	6,170	5,918	(4%)	492	550	12%	492	550	12%
Montville			-			-			
Town	8,317	7,973	(4%)	707	693	(2%)	707	693	(2%)
Prison	575	605	5%	53	59	12%	53	59	12%
Mohegan Sun	8,401	7,585	(10%)	715	717	0%	715	717	0%
<b>Montville Total</b>	<b>17,292</b>	<b>16,163</b>	<b>(7%)</b>	<b>1,475</b>	<b>1,469</b>	<b>(0%)</b>	<b>1,475</b>	<b>1,469</b>	<b>(0%)</b>
New London	21,371	20,708	(3%)	1,864	1,942	4%	1,864	1,942	4%
N. Stonington	3,010	2,649	(12%)	273	258	(5%)	273	258	(5%)
Norwich	23,756	23,469	(1%)	2,030	2,408	19%	2,030	2,408	19%
Sprague	1,041	950	(9%)	92	94	2%	92	94	2%
Stonington	12,110	11,777	(3%)	1,145	1,238	8%	1,145	1,238	8%
Waterford	11,397	11,344	(0%)	991	1,097	11%	991	1,097	11%
Fisher Island	303	287	(5%)	60	60	1%	60	60	1%
<b>TOTAL MEMBER TOWN</b>	<b>138,635</b>	<b>135,026</b>	<b>(3%)</b>	<b>12,253</b>	<b>13,138</b>	<b>7%</b>	<b>12,253</b>	<b>13,138</b>	<b>7%</b>

### Southeast Project In-State Spot MSW

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
Preston	1,721	1,912	11%	210	228	8%	210	228	8%
<b>TOTAL IN-STATE SPOT</b>	<b>1,721</b>	<b>1,912</b>	<b>11%</b>	<b>210</b>	<b>228</b>	<b>8%</b>	<b>210</b>	<b>228</b>	<b>8%</b>

### Southeast Project Member Towns And In-State Spot MSW

Source	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
Member Towns	138,635	135,026	(3%)	12,253	13,138	7%	12,253	13,138	7%
In-State Spot	1,721	1,912	11%	210	228	8%	210	228	8%
<b>TOTAL MEMBER &amp; IN-STATE SPOT</b>	<b>140,357</b>	<b>136,937</b>	<b>(2%)</b>	<b>12,463</b>	<b>13,366</b>	<b>7%</b>	<b>12,463</b>	<b>13,366</b>	<b>7%</b>

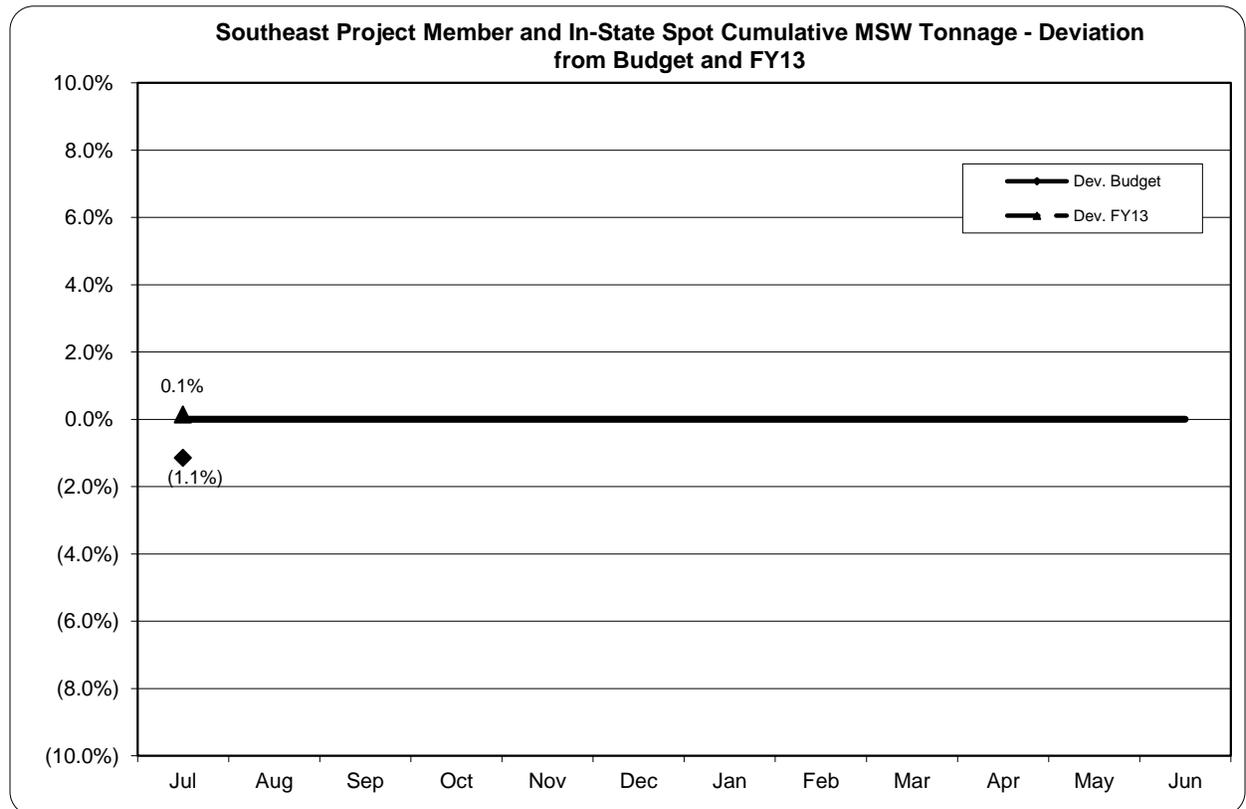
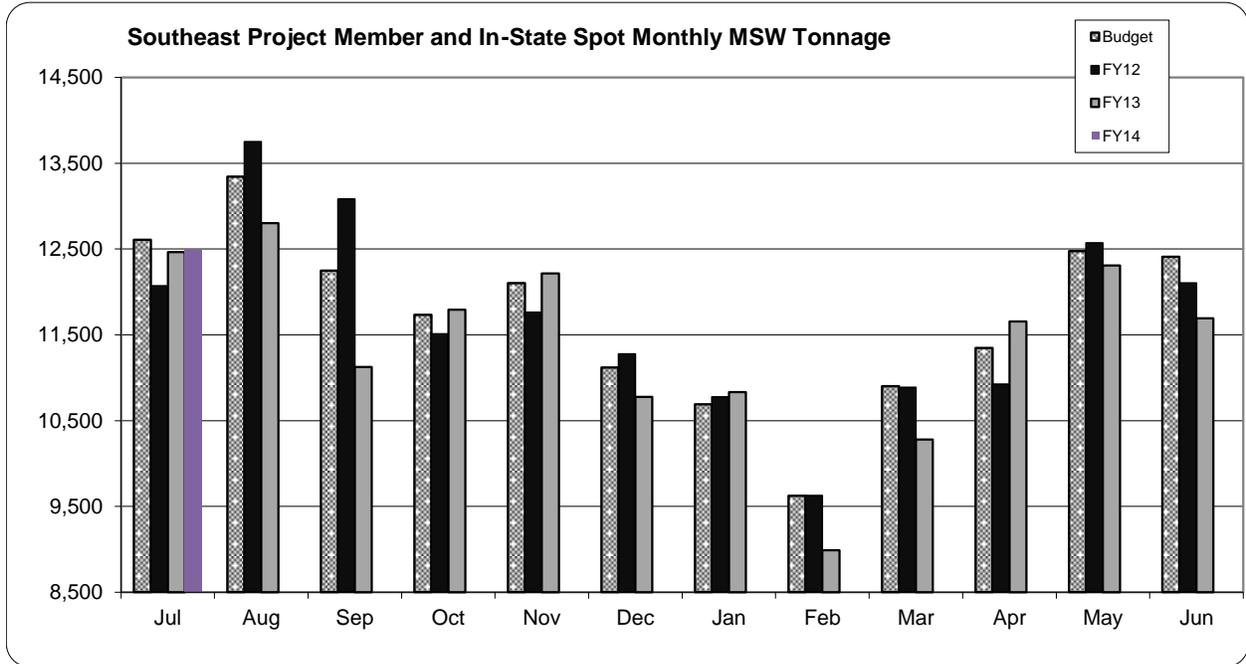
### Southeast Project Company MSW Deliveries

Source	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
Various	130,501	118,641	(9%)	7,316	11,674	60%	7,316	11,674	60%
<b>TOTAL COMPANY</b>	<b>130,501</b>	<b>118,641</b>	<b>(9%)</b>	<b>7,316</b>	<b>11,674</b>	<b>60%</b>	<b>7,316</b>	<b>11,674</b>	<b>60%</b>

### Southeast Project Total MSW Deliveries

Source	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
Member Towns	138,635	135,026	(3%)	12,253	13,138	7%	12,253	13,138	7%
In-State Spot	1,721	1,912	11%	210	228	8%	210	228	8%
Company Deliveries	130,501	118,641	(9%)	7,316	11,674	60%	7,316	11,674	60%
<b>TOTAL TONNAGE</b>	<b>270,858</b>	<b>255,578</b>	<b>(6%)</b>	<b>19,779</b>	<b>25,040</b>	<b>27%</b>	<b>19,779</b>	<b>25,040</b>	<b>27%</b>

### Southeast Project MSW Trends



# SOUTHWEST PROJECT

## July 2013 Monthly Customer MSW Deliveries

### Southwest Project Member Towns MSW

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
Bethany	1,497	1,510	1%	133	154	16%	133	154	16%
Bridgeport	58,736	55,698	(5%)	4,837	5,357	11%	4,837	5,357	11%
Easton	2,937	2,749	(6%)	248	257	3%	248	257	3%
Fairfield	34,175	33,984	(1%)	2,899	3,195	10%	2,899	3,195	10%
Milford	25,368	26,398	4%	2,172	1,981	(9%)	2,172	1,981	(9%)
Monroe	6,473	5,856	(10%)	541	627	16%	541	627	16%
Orange	4,618	4,220	(9%)	416	405	(3%)	416	405	(3%)
Shelton	14,865	12,742	(14%)	1,234	1,231	(0%)	1,234	1,231	(0%)
Stratford	24,035	23,100	(4%)	2,118	2,213	4%	2,118	2,213	4%
Trumbull	17,112	17,016	(1%)	1,321	1,539	17%	1,321	1,539	17%
Westport	14,615	14,431	(1%)	1,288	1,360	6%	1,288	1,360	6%
Woodbridge	3,013	2,823	(6%)	238	277	16%	238	277	16%
<b>TOTAL MEMBER TOWNS</b>	<b>207,444</b>	<b>200,526</b>	<b>(3%)</b>	<b>17,445</b>	<b>18,596</b>	<b>7%</b>	<b>17,445</b>	<b>18,596</b>	<b>7%</b>

### Southwest Division Spot MSW

Town	Fiscal Year			Fiscal Year-To-Date			Monthly		
	2012	2013	Growth	2013	2014	Growth	Jul 12	Jul 13	Growth
New Haven	0	0	-	0	0	-	0	0	-
<b>TOTAL SPOT</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>

## Southwest Division MSW Trends

